

**H. B. 4179**

(By Mr. Speaker, (Mr. Miley) and Delegate Armstead)

[By Request of the Executive]

[Introduced January 15, 2014 ; referred to the  
Committee on Finance.]

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10 A BILL expiring funds to the unappropriated surplus balance in the  
11 State Fund, General Revenue, for the fiscal year ending June  
12 30, 2014 in the amount of \$2,293,000 from Joint Expenses, fund  
13 0175, fiscal year 2008, organization 2300, activity 642, and  
14 in the amount of \$409,167.60 from the Department of Commerce,  
15 Division of Tourism, fund 0246, fiscal year 2005, organization  
16 0304, activity 859, and in the amount of \$261,246.01 from the  
17 Department of Commerce, West Virginia Development Office, fund  
18 0256, fiscal year 2004, organization 0307, activity 075, and  
19 in the amount of \$5,999.39 from the Department of Commerce,  
20 West Virginia Development Office, fund 0256, fiscal year 2000,  
21 organization 0307, activity 131, and in the amount of  
22 \$58,527.20 from the Department of Commerce, West Virginia  
23 Development Office, fund 0256, fiscal year 2001, organization  
24 0307, activity 131, and in the amount of \$154,061.74 from the

1 Department of Commerce, West Virginia Development Office, fund  
2 0256, fiscal year 2002, organization 0307, activity 131, and  
3 in the amount of \$257,617.06 from the Department of Commerce,  
4 West Virginia Development Office, fund 0256, fiscal year 2003,  
5 organization 0307, activity 131, and in the amount of  
6 \$209,609.04 from the Department of Commerce, West Virginia  
7 Development Office, fund 0256, fiscal year 2004, organization  
8 0307, activity 131, and in the amount of \$145,560.18 from the  
9 Department of Commerce, West Virginia Development Office, fund  
10 0256, fiscal year 2005, organization 0307, activity 131, and  
11 in the amount of \$131,792.70 from the Department of Commerce,  
12 West Virginia Development Office, fund 0256, fiscal year 2006,  
13 organization 0307, activity 131, and in the amount of  
14 \$198,809.53 from the Department of Commerce, West Virginia  
15 Development Office, fund 0256, fiscal year 2003, organization  
16 0307, activity 266, and in the amount of \$65,804.47 from the  
17 Department of Commerce, West Virginia Development Office, fund  
18 0256, fiscal year 2004, organization 0307, activity 266, and  
19 in the amount of \$26,183.53 from the Department of Commerce,  
20 West Virginia Development Office, fund 0256, fiscal year 2005,  
21 organization 0307, activity 266, and in the amount of \$250,000  
22 from the Department of Commerce, West Virginia Development  
23 Office, fund 0256, fiscal year 2006, organization 0307,  
24 activity 266, and in the amount of \$11,758.05 from the

1 Department of Commerce, West Virginia Development Office, fund  
2 0256, fiscal year 2001, organization 0307, activity 480, and  
3 in the amount of \$62,039.15 from the Department of Commerce,  
4 West Virginia Development Office, fund 0256, fiscal year 2002,  
5 organization 0307, activity 480, and in the amount of \$25,265  
6 from the Department of Commerce, West Virginia Development  
7 Office, fund 0256, fiscal year 2003, organization 0307,  
8 activity 480, and in the amount of \$124,338.34 from the  
9 Department of Commerce, West Virginia Development Office, fund  
10 0256, fiscal year 2004, organization 0307, activity 480, and  
11 in the amount of \$123,100 from the Department of Commerce,  
12 West Virginia Development Office, fund 0256, fiscal year 2005,  
13 organization 0307, activity 480, and in the amount of  
14 \$140,830.80 from the Department of Commerce, West Virginia  
15 Development Office, fund 0256, fiscal year 2006, organization  
16 0307, activity 480, and in the amount of \$47,113.16 from the  
17 Department of Commerce, West Virginia Development Office, fund  
18 0256, fiscal year 2001, organization 0307, activity 819, and  
19 in the amount of \$223,665.85 from the Department of Commerce,  
20 West Virginia Development Office, fund 0256, fiscal year 2002,  
21 organization 0307, activity 819, and in the amount of  
22 \$44,007.60 from the Department of Commerce, West Virginia  
23 Development Office, fund 0256, fiscal year 2003, organization  
24 0307, activity 819, and in the amount of \$123,230.47 from the

1 Department of Commerce, West Virginia Development Office, fund  
2 0256, fiscal year 2004, organization 0307, activity 819, and  
3 in the amount of \$742,930.92 from the Department of Commerce,  
4 West Virginia Development Office, fund 0256, fiscal year 2005,  
5 organization 0307, activity 819, and in the amount of  
6 \$539,290.37 from the Department of Commerce, West Virginia  
7 Development Office, fund 0256, fiscal year 2006, organization  
8 0307, activity 819, and \$334,180.67 from the Department of  
9 Commerce, West Virginia Development Office, fund 0256, fiscal  
10 year 2002, organization 0307, activity 900, and in the amount  
11 of \$650,000 from the Department of Commerce, West Virginia  
12 Development Office, fund 0256, fiscal year 2011, organization  
13 0307, activity 941, and in the amount of \$461.83 from the  
14 Department of Health and Human Resources, Consolidated Medical  
15 Service Fund, fund 0525, fiscal year 2002, organization 0506,  
16 activity 803, and in the amount of \$10,489.51 from the  
17 Department of Health and Human Resources, Consolidated Medical  
18 Service Fund, fund 0525, fiscal year 2003, organization 0506,  
19 activity 803, and in the amount of \$8,056.23 from the  
20 Department of Health and Human Resources, Consolidated Medical  
21 Service Fund, fund 0525, fiscal year 2004, organization 0506,  
22 activity 803, and in the amount of \$13,718.82 from the  
23 Department of Health and Human Resources, Consolidated Medical  
24 Service Fund, fund 0525, fiscal year 2005, organization 0506,

1 activity 803, and in the amount of \$0.70 from the Department  
2 of Health and Human Resources, Consolidated Medical Service  
3 Fund, fund 0525, fiscal year 2006, organization 0506, activity  
4 803, and in the amount of \$24,307.51 from the Department of  
5 Health and Human Resources, Consolidated Medical Service Fund,  
6 fund 0525, fiscal year 2007, organization 0506, activity 803,  
7 and in the amount of \$6,600.22 from the Department of Health  
8 and Human Resources, Consolidated Medical Service Fund, fund  
9 0525, fiscal year 2008, organization 0506, activity 803, and  
10 in the amount of \$76,423.45 from the Department of Health and  
11 Human Resources, Consolidated Medical Service Fund, fund 0525,  
12 fiscal year 2009, organization 0506, activity 803, and in the  
13 amount of \$211,730.74 from the Department of Health and Human  
14 Resources, Consolidated Medical Service Fund, fund 0525,  
15 fiscal year 2010, organization 0506, activity 803, and in the  
16 amount of \$150,334.97 from the Department of Health and Human  
17 Resources, Consolidated Medical Service Fund, fund 0525,  
18 fiscal year 2011, organization 0506, activity 803, and in the  
19 amount of \$136,909.29 from the Department of Health and Human  
20 Resources, Consolidated Medical Service Fund, fund 0525,  
21 fiscal year 2012, organization 0506, activity 803, and in the  
22 amount of \$1,974.51 from the Department of Health and Human  
23 Resources, Consolidated Medical Service Fund, fund 0525,  
24 fiscal year 2013, organization 0506, activity 803, and in the

1 amount of \$15,640.96 from the Department of Military Affairs  
2 and Public Safety, Office of the Secretary, fund 0430, fiscal  
3 year 2009, organization 0601, activity 953, and in the amount  
4 of \$240,051.69 from the Department of Military Affairs and  
5 Public Safety, Office of the Secretary, fund 0430, fiscal year  
6 2010, organization 0601, activity 953, and in the amount of  
7 \$215,075.18 from the Department of Military Affairs and Public  
8 Safety, Office of the Secretary, fund 0430, fiscal year 2011,  
9 organization 0601, activity 953, and in the amount of  
10 \$871,905.27 from the Department of Military Affairs and Public  
11 Safety, Division of Juvenile Services, fund 0570, fiscal year  
12 2012, organization 0621, activity 818, and in the amount of  
13 \$870,992.77 from the Department of Military Affairs and Public  
14 Safety, Division of Juvenile Services, fund 0570, fiscal year  
15 2013, organization 0621, activity 818, and in the amount of  
16 \$20,000,000 from Joint Expenses, Joint Expense Lottery Fund,  
17 fund 1736, fiscal year 2014, organization 2300, and in the  
18 amount of \$5,707,000 from Joint Expenses, Tax Reduction and  
19 Federal Funding Increased Compliance, fund 1732, fiscal year  
20 2014, organization 2300, and in the amount of \$1,250,000 from  
21 the Auditor's Office, Purchasing Card Administration Fund,  
22 fund 1234, fiscal year 2014, organization 1200, and in the  
23 amount of \$5,000,000 from the Attorney General, Consumer  
24 Protection Fund, fund 1509, fiscal year 2014, organization

1 1500, and in the amount of \$3,000,000 from the Secretary of  
2 State, General Administrative Fees Account, fund 1617, fiscal  
3 year 2014, organization 1600, and in the amount of \$200,000  
4 from the Department of Administration, Office of the  
5 Secretary, State Employee Sick Leave Fund, fund 2045, fiscal  
6 year 2014, organization 0201, and in the amount of \$200,000  
7 from the Department of Administration, Division of General  
8 Services, Capitol Complex Parking Garage Fund, fund 2461,  
9 fiscal year 2014, organization 0211, and in the amount of  
10 \$4,737,257 from the Department of Administration, Board of  
11 Risk Insurance and Management, Premium Tax Savings Fund, fund  
12 2367, fiscal year 2014, organization 0218, and in the amount  
13 of \$500,000 from the Department of Administration, Surplus  
14 Property, Sale of State Surplus Property Fund, fund 2281,  
15 fiscal year 2014, organization 0214, and in the amount of  
16 \$500,000 from the Department of Administration, Division of  
17 Purchasing, Purchasing Improvement Fund, fund 2264, fiscal  
18 year 2014, organization 0213, and in the amount of \$2,000,000  
19 from the Department of Administration, Division of Personnel,  
20 Division of Personnel Fund, fund 2440, fiscal year 2014,  
21 organization 0222, and in the amount of \$45,607.91 from the  
22 Department of Military Affairs and Public Safety, Office of  
23 the Secretary, Secretary of Military Affairs and Public Safety  
24 Lottery Fund, fund 6005, fiscal year 2014, organization 0601,

1 and in the amount of \$200,000 from the Department of Revenue,  
2 Division of Financial Institutions, Assessment and Examination  
3 Fund, fund 3041, fiscal year 2014, organization 0303, and in  
4 the amount of \$10,000,000 from the Department of Revenue,  
5 Insurance Commissioner, Insurance Commission fund, fund 7152,  
6 fiscal year 2014, organization 0704, and in the amount of  
7 \$724,487.42 from the Department of Revenue, Lottery  
8 Commission, Revenue Center Construction Fund, fund 7209,  
9 fiscal year 2014, organization 0705, and in the amount of  
10 \$7,500,000 from the Department of Revenue, Lottery Commission,  
11 Operating and Expense Fund, fund 7200, fiscal year 2014,  
12 organization 0705, and in the amount of \$2,008,911.50 from the  
13 Department of Revenue, Racing Commission, Administration,  
14 Promotion, Education, Capital Improvement and Greyhound  
15 Adoption Programs to include Spaying and Neutering Account,  
16 fund 7307, fiscal year 2014, organization 0707, and making a  
17 supplementary appropriation of public moneys out of the  
18 Treasury from the balance of moneys remaining as an  
19 unappropriated surplus balance in the State Fund, General  
20 Revenue, to the Department of Administration, Public Defender  
21 Services, fund 0226, fiscal year 2014, organization 0221, to  
22 the Department of Health and Human Resources, Division of  
23 Health, Central Office, fund 0407, fiscal year 2014,  
24 organization 0506, to the Department of Health and Human



1 Resources, Consolidated Medical Service Fund, fund 0525,  
2 fiscal year 2014, organization 0506, to the Department of  
3 Health and Human Resources, Division of Human Services, fund  
4 0403, fiscal year 2014, organization 0511, to the Department  
5 of Military Affairs and Public Safety, West Virginia Parole  
6 Board, fund 0440, fiscal year 2014, organization 0605, to the  
7 Department of Military Affairs and Public Safety, Division of  
8 Corrections - Correctional Units, fund 0450, fiscal year 2014,  
9 organization 0608, and to the Higher Education Policy  
10 Commission, Administration - Control Account, fund 0589,  
11 fiscal year 2014, organization 0441, by supplementing and  
12 amending the appropriations for the fiscal year ending June  
13 30, 2014.

14 WHEREAS, the Governor finds that the account balances in Joint  
15 Expenses, fund 0175, fiscal year 2008, organization 2300, activity  
16 642, the Department of Commerce, Division of Tourism, fund 0246,  
17 fiscal year 2005, organization 0304, activity 859, the Department  
18 of Commerce, West Virginia Development Office, fund 0256, fiscal  
19 year 2004, organization 0307, activity 075, the Department of  
20 Commerce, West Virginia Development Office, fund 0256, fiscal year  
21 2000, organization 0307, activity 131, the Department of Commerce,  
22 West Virginia Development Office, fund 0256, fiscal year 2001,  
23 organization 0307, activity 131, the Department of Commerce, West  
24 Virginia Development Office, fund 0256, fiscal year 2002,

1 organization 0307, activity 131, the Department of Commerce, West  
2 Virginia Development Office, fund 0256, fiscal year 2003,  
3 organization 0307, activity 131, the Department of Commerce, West  
4 Virginia Development Office, fund 0256, fiscal year 2004,  
5 organization 0307, activity 131, the Department of Commerce, West  
6 Virginia Development Office, fund 0256, fiscal year 2005,  
7 organization 0307, activity 131, the Department of Commerce, West  
8 Virginia Development Office, fund 0256, fiscal year 2006,  
9 organization 0307, activity 131, the Department of Commerce, West  
10 Virginia Development Office, fund 0256, fiscal year 2003,  
11 organization 0307, activity 266, the Department of Commerce, West  
12 Virginia Development Office, fund 0256, fiscal year 2004,  
13 organization 0307, activity 266, the Department of Commerce, West  
14 Virginia Development Office, fund 0256, fiscal year 2005,  
15 organization 0307, activity 266, Department of Commerce, West  
16 Virginia Development Office, fund 0256, fiscal year 2006,  
17 organization 0307, activity 266, the Department of Commerce, West  
18 Virginia Development Office, fund 0256, fiscal year 2001,  
19 organization 0307, activity 480, the Department of Commerce, West  
20 Virginia Development Office, fund 0256, fiscal year 2002,  
21 organization 0307, activity 480, the Department of Commerce, West  
22 Virginia Development Office, fund 0256, fiscal year 2003,  
23 organization 0307, activity 480, the Department of Commerce, West  
24 Virginia Development Office, fund 0256, fiscal year 2004,

1 organization 0307, activity 480, the Department of Commerce, West  
2 Virginia Development Office, fund 0256, fiscal year 2005,  
3 organization 0307, activity 480, the Department of Commerce, West  
4 Virginia Development Office, fund 0256, fiscal year 2006,  
5 organization 0307, activity 480, the Department of Commerce, West  
6 Virginia Development Office, fund 0256, fiscal year 2001,  
7 organization 0307, activity 819, the Department of Commerce, West  
8 Virginia Development Office, fund 0256, fiscal year 2002,  
9 organization 0307, activity 819, from the Department of Commerce,  
10 West Virginia Development Office, fund 0256, fiscal year 2003,  
11 organization 0307, activity 819, the Department of Commerce, West  
12 Virginia Development Office, fund 0256, fiscal year 2004,  
13 organization 0307, activity 819, the Department of Commerce, West  
14 Virginia Development Office, fund 0256, fiscal year 2005,  
15 organization 0307, activity 819, the Department of Commerce, West  
16 Virginia Development Office, fund 0256, fiscal year 2006,  
17 organization 0307, activity 819, the Department of Commerce, West  
18 Virginia Development Office, fund 0256, fiscal year 2002,  
19 organization 0307, activity 900, the Department of Commerce, West  
20 Virginia Development Office, fund 0256, fiscal year 2011,  
21 organization 0307, activity 941, the Department of Health and Human  
22 Resources, Consolidated Medical Service Fund, fund 0525, fiscal  
23 year 2002, organization 0506, activity 803, the Department of  
24 Health and Human Resources, Consolidated Medical Service Fund, fund

1 0525, fiscal year 2003, organization 0506, activity 803, the  
2 Department of Health and Human Resources, Consolidated Medical  
3 Service Fund, fund 0525, fiscal year 2004, organization 0506,  
4 activity 803, the Department of Health and Human Resources,  
5 Consolidated Medical Service Fund, fund 0525, fiscal year 2005,  
6 organization 0506, activity 803, the Department of Health and Human  
7 Resources, Consolidated Medical Service Fund, fund 0525, fiscal  
8 year 2006, organization 0506, activity 803, the Department of  
9 Health and Human Resources, Consolidated Medical Service Fund, fund  
10 0525, fiscal year 2007, organization 0506, activity 803, the  
11 Department of Health and Human Resources, Consolidated Medical  
12 Service Fund, fund 0525, fiscal year 2008, organization 0506,  
13 activity 803, the Department of Health and Human Resources,  
14 Consolidated Medical Service Fund, fund 0525, fiscal year 2009,  
15 organization 0506, activity 803, the Department of Health and Human  
16 Resources, Consolidated Medical Service Fund, fund 0525, fiscal  
17 year 2010, organization 0506, activity 803, the Department of  
18 Health and Human Resources, Consolidated Medical Service Fund, fund  
19 0525, fiscal year 2011, organization 0506, activity 803, the  
20 Department of Health and Human Resources, Consolidated Medical  
21 Service Fund, fund 0525, fiscal year 2012, organization 0506,  
22 activity 803, the Department of Health and Human Resources,  
23 Consolidated Medical Service Fund, fund 0525, fiscal year 2013,  
24 organization 0506, activity 803, the Department of Military Affairs

1 and Public Safety, Office of the Secretary, fund 0430, fiscal year  
2 2009, organization 0601, activity 953, the Department of Military  
3 Affairs and Public Safety, Office of the Secretary, fund 0430,  
4 fiscal year 2010, organization 0601, activity 953, the Department  
5 of Military Affairs and Public Safety, Office of the Secretary,  
6 fund 0430, fiscal year 2011, organization 0601, activity 953, the  
7 Department of Military Affairs and Public Safety, Division of  
8 Juvenile Services, fund 0570, fiscal year 2012, organization 0621,  
9 activity 818, the Department of Military Affairs and Public Safety,  
10 Division of Juvenile Services, fund 0570, fiscal year 2013,  
11 organization 0621, activity 818, Joint Expenses, Joint Expense  
12 Lottery Fund, fund 1736, fiscal year 2014, organization 2300, Joint  
13 Expenses, Tax Reduction and Federal Funding Increased Compliance,  
14 fund 1732, fiscal year 2014, organization 2300, the Auditor's  
15 Office, Purchasing Card Administration Fund, fund 1234, fiscal year  
16 2014, organization 1200, the Attorney General, Consumer Protection  
17 Fund, fund 1509, fiscal year 2014, organization 1500, the Secretary  
18 of State, General Administrative Fees Account, fund 1617, fiscal  
19 year 2014, organization 1600, the Department of Administration,  
20 Office of the Secretary, State Employee Sick Leave Fund, fund 2045,  
21 fiscal year 2014, organization 0201, the Department of  
22 Administration, Division of General Services, Capitol Complex  
23 Parking Garage Fund, fund 2461, fiscal year 2014, organization  
24 0211, the Department of Administration, Board of Risk Insurance and

1 Management, Premium Tax Savings Fund, fund 2367, fiscal year 2014,  
2 organization 0218, the Department of Administration, Surplus  
3 Property, Sale of State Surplus Property Fund, fund 2281, fiscal  
4 year 2014, organization 0214, the Department of Administration,  
5 Division of Purchasing, Purchasing Improvement Fund, fund 2264,  
6 fiscal year 2014, organization 0213, the Department of  
7 Administration, Division of Personnel, Division of Personnel Fund,  
8 fund 2440, fiscal year 2014, organization 0222, the Department of  
9 Military Affairs and Public Safety, Office of the Secretary,  
10 Secretary of Military Affairs and Public Safety Lottery Fund, fund  
11 6005, fiscal year 2014, organization 0601, and from the Department  
12 of Revenue, Division of Financial Institutions, Assessment and  
13 Examination Fund, fund 3041, fiscal year 2014, organization 0303,  
14 the Department of Revenue, Insurance Commissioner, Insurance  
15 Commission fund, fund 7152, fiscal year 2014, organization 0704,  
16 the Department of Revenue, Lottery Commission, Revenue Center  
17 Construction Fund, fund 7209, fiscal year 2014, organization 0705,  
18 the Department of Revenue, Lottery Commission, Operating and  
19 Expense Fund, fund 7200, fiscal year 2014, organization 0705, the  
20 Department of Revenue, Racing Commission, Administration,  
21 Promotion, Education, Capital Improvement and Greyhound Adoption  
22 Programs to include Spaying and Neutering Account, fund 7307,  
23 fiscal year 2014, organization 0707, exceed that which is necessary  
24 for the purposes for which the accounts were established; and

1           WHEREAS, The Governor submitted to the Legislature the  
2 Executive Budget document, dated January 8, 2014, which included a  
3 Statement of the State Fund, General Revenue, setting forth therein  
4 the cash balance as of July 1, 2013, and further included the  
5 estimate of revenues for the fiscal year 2014, less net  
6 appropriation balances forwarded and regular appropriations for the  
7 fiscal year 2014; and

8           WHEREAS, It appears from the Executive Budget document,  
9 Statement of the State Fund, General Revenue, and this legislation,  
10 there now remains an unappropriated surplus balance in the State  
11 Treasury which is available for appropriation during the fiscal  
12 year ending June 30, 2014; therefore

13 *Be it enacted by the Legislature of West Virginia:*

14           That the balance of the funds available for expenditure in the  
15 fiscal year ending June 30, 2014, in Joint Expenses, fund 0175,  
16 fiscal year 2008, organization 2300, activity 642, be decreased by  
17 expiring the amount of \$2,293,000, and in the Department of  
18 Commerce, Division of Tourism, fund 0246, fiscal year 2005,  
19 organization 0304, activity 859, be decreased by expiring the  
20 amount of \$409,167.60, and in the Department of Commerce, West  
21 Virginia Development Office, fund 0256, fiscal year 2004,  
22 organization 0307, activity 075, be decreased by expiring the  
23 amount of \$261,246.01, and in the Department of Commerce, West  
24 Virginia Development Office, fund 0256, fiscal year 2000,

1 organization 0307, activity 131, be decreased by expiring the  
2 amount of \$5,999.39, and in the Department of Commerce, West  
3 Virginia Development Office, fund 0256, fiscal year 2001,  
4 organization 0307, activity 131, be decreased by expiring the  
5 amount of \$58,527.20, and in the Department of Commerce, West  
6 Virginia Development Office, fund 0256, fiscal year 2002,  
7 organization 0307, activity 131, be decreased by expiring the  
8 amount of \$154,061.74, and in the Department of Commerce, West  
9 Virginia Development Office, fund 0256, fiscal year 2003,  
10 organization 0307, activity 131, be decreased by expiring the  
11 amount of \$257,617.06, and in the Department of Commerce, West  
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14 amount of \$209,609.04, and in the Department of Commerce, West  
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17 amount of \$145,560.18, and in the Department of Commerce, West  
18 Virginia Development Office, fund 0256, fiscal year 2006,  
19 organization 0307, activity 131, be decreased by expiring the  
20 amount of \$131,792.70, and in the Department of Commerce, West  
21 Virginia Development Office, fund 0256, fiscal year 2003,  
22 organization 0307, activity 266, be decreased by expiring the  
23 amount of \$198,809.53, and in the Department of Commerce, West  
24 Virginia Development Office, fund 0256, fiscal year 2004,



1 organization 0307, activity 266, be decreased by expiring the  
2 amount of \$65,804.47, and in the Department of Commerce, West  
3 Virginia Development Office, fund 0256, fiscal year 2005,  
4 organization 0307, activity 266, be decreased by expiring the  
5 amount of \$26,183.53, and in the Department of Commerce, West  
6 Virginia Development Office, fund 0256, fiscal year 2006,  
7 organization 0307, activity 266, be decreased by expiring the  
8 amount of \$250,000, and in the Department of Commerce, West  
9 Virginia Development Office, fund 0256, fiscal year 2001,  
10 organization 0307, activity 480, be decreased by expiring the  
11 amount of \$11,758.05, and in the Department of Commerce, West  
12 Virginia Development Office, fund 0256, fiscal year 2002,  
13 organization 0307, activity 480, be decreased by expiring the  
14 amount of \$62,039.15, and in the Department of Commerce, West  
15 Virginia Development Office, fund 0256, fiscal year 2003,  
16 organization 0307, activity 480, be decreased by expiring the  
17 amount of \$25,265, and in the Department of Commerce, West Virginia  
18 Development Office, fund 0256, fiscal year 2004, organization 0307,  
19 activity 480, be decreased by expiring the amount of \$124,338.34,  
20 and in the Department of Commerce, West Virginia Development  
21 Office, fund 0256, fiscal year 2005, organization 0307, activity  
22 480, be decreased by expiring the amount of \$123,100, and in the  
23 Department of Commerce, West Virginia Development Office, fund  
24 0256, fiscal year 2006, organization 0307, activity 480, be

1 decreased by expiring the amount of \$140,830.80, and in the  
2 Department of Commerce, West Virginia Development Office, fund  
3 0256, fiscal year 2001, organization 0307, activity 819, be  
4 decreased by expiring the amount of \$47,113.16, and in the  
5 Department of Commerce, West Virginia Development Office, fund  
6 0256, fiscal year 2002, organization 0307, activity 819, be  
7 decreased by expiring the amount of \$223,665.85, and in the  
8 Department of Commerce, West Virginia Development Office, fund  
9 0256, fiscal year 2003, organization 0307, activity 819, be  
10 decreased by expiring the amount of \$44,007.60, and in the  
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14 Department of Commerce, West Virginia Development Office, fund  
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16 decreased by expiring the amount of \$742,930.92, and in the  
17 Department of Commerce, West Virginia Development Office, fund  
18 0256, fiscal year 2006, organization 0307, activity 819, be  
19 decreased by expiring the amount of \$539,290.37, and in the  
20 Department of Commerce, West Virginia Development Office, fund  
21 0256, fiscal year 2002, organization 0307, activity 900, be  
22 decreased by expiring the amount of \$334,180.67, and in the  
23 Department of Commerce, West Virginia Development Office, fund  
24 0256, fiscal year 2011, organization 0307, activity 941, be

1 decreased by expiring the amount of \$650,000, and in the Department  
2 of Health and Human Resources, Consolidated Medical Service Fund,  
3 fund 0525, fiscal year 2002, organization 0506, activity 803, be  
4 decreased by expiring the amount of \$461.83, and in the Department  
5 of Health and Human Resources, Consolidated Medical Service Fund,  
6 fund 0525, fiscal year 2003, organization 0506, activity 803, be  
7 decreased by expiring the amount of \$10,489.51, and in the  
8 Department of Health and Human Resources, Consolidated Medical  
9 Service Fund, fund 0525, fiscal year 2004, organization 0506,  
10 activity 803, be decreased by expiring the amount of \$8,056.23, and  
11 in the Department of Health and Human Resources, Consolidated  
12 Medical Service Fund, fund 0525, fiscal year 2005, organization  
13 0506, activity 803, be decreased by expiring the amount of  
14 \$13,718.82, and in the Department of Health and Human Resources,  
15 Consolidated Medical Service Fund, fund 0525, fiscal year 2006,  
16 organization 0506, activity 803, be decreased by expiring the  
17 amount of \$0.70, and in the Department of Health and Human  
18 Resources, Consolidated Medical Service Fund, fund 0525, fiscal  
19 year 2007, organization 0506, activity 803, be decreased by  
20 expiring the amount of \$24,307.51, and in the Department of Health  
21 and Human Resources, Consolidated Medical Service Fund, fund 0525,  
22 fiscal year 2008, organization 0506, activity 803, be decreased by  
23 expiring the amount of \$6,600.22, and in the Department of Health  
24 and Human Resources, Consolidated Medical Service Fund, fund 0525,

1 fiscal year 2009, organization 0506, activity 803, be decreased by  
2 expiring the amount of \$76,423.45, and in the Department of Health  
3 and Human Resources, Consolidated Medical Service Fund, fund 0525,  
4 fiscal year 2010, organization 0506, activity 803, be decreased by  
5 expiring the amount of \$211,730.74, and in the Department of Health  
6 and Human Resources, Consolidated Medical Service Fund, fund 0525,  
7 fiscal year 2011, organization 0506, activity 803, be decreased by  
8 expiring the amount of \$150,334.97, and in the Department of Health  
9 and Human Resources, Consolidated Medical Service Fund, fund 0525,  
10 fiscal year 2012, organization 0506, activity 803, be decreased by  
11 expiring the amount of \$136,909.29, and in the Department of Health  
12 and Human Resources, Consolidated Medical Service Fund, fund 0525,  
13 fiscal year 2013, organization 0506, activity 803, be decreased by  
14 expiring the amount of \$1,974.51, and in the Department of Military  
15 Affairs and Public Safety, Office of the Secretary, fund 0430,  
16 fiscal year 2009, organization 0601, activity 953, be decreased by  
17 expiring the amount of \$15,640.96, and in the Department of  
18 Military Affairs and Public Safety, Office of the Secretary, fund  
19 0430, fiscal year 2010, organization 0601, activity 953, be  
20 decreased by expiring the amount of \$240,051.69, and in the  
21 Department of Military Affairs and Public Safety, Office of the  
22 Secretary, fund 0430, fiscal year 2011, organization 0601, activity  
23 953, be decreased by expiring the amount of \$215,075.18, and in  
24 the Department of Military Affairs and Public Safety, Division of

1 Juvenile Services, fund 0570, Fiscal year 2012, organization 0621,  
2 activity 818, be decreased by expiring the amount of \$871,905.27,  
3 and in the Department of Military Affairs and Public Safety,  
4 Division of Juvenile Services, fund 0570, Fiscal year 2013,  
5 organization 0621, activity 818, be decreased by expiring the  
6 amount of \$870,992.77, and in Joint Expenses, Joint Expense Lottery  
7 Fund, fund 1736, fiscal year 2014, organization 2300, be decreased  
8 by expiring the amount of \$20,000,000, and in Joint Expenses, Tax  
9 Reduction and Federal Funding Increased Compliance, fund 1732,  
10 fiscal year 2014, organization 2300, be decreased by expiring the  
11 amount of \$5,707,000, and in the Auditor's Office, Purchasing Card  
12 Administration Fund, fund 1234, fiscal year 2014, organization  
13 1200, be decreased by expiring the amount of \$1,250,000, and in  
14 the Attorney General, Consumer Protection Fund, fund 1509, fiscal  
15 year 2014, organization 1500, be decreased by expiring the amount  
16 of \$5,000,000, and in the Secretary of State, General  
17 Administrative Fees Account, fund 1617, fiscal year 2014,  
18 organization 1600, be decreased by expiring the amount of  
19 \$3,000,000, and in the Department of Administration, Office of the  
20 Secretary, State Employee Sick Leave Fund, fund 2045, fiscal year  
21 2014, organization 0201, be decreased by expiring the amount of  
22 \$200,000, and in the Department of Administration, Division of  
23 General Services, Capitol Complex Parking Garage Fund, fund 2461,  
24 fiscal year 2014, organization 0211, be decreased by expiring the

1 amount of \$200,000, and in the Department of Administration, Board  
2 of Risk Insurance and Management, Premium Tax Savings Fund, fund  
3 2367, fiscal year 2014, organization 0218, be decreased by expiring  
4 the amount of \$4,737,257, and in the Department of Administration,  
5 Surplus Property, Sale of State Surplus Property Fund, fund 2281,  
6 fiscal year 2014, organization 0214, be decreased by expiring the  
7 amount of \$500,000, and in the Department of Administration,  
8 Division of Purchasing, Purchasing Improvement Fund, fund 2264,  
9 fiscal year 2014, organization 0213, be decreased by expiring the  
10 amount of \$500,000, and in the Department of Administration,  
11 Division of Personnel, Division of Personnel Fund, fund 2440,  
12 fiscal year 2014, organization 0222, be decreased by expiring the  
13 amount of \$2,000,000, and in the Department of Military Affairs and  
14 Public Safety, Office of the Secretary, Secretary of Military  
15 Affairs and Public Safety Lottery Fund, fund 6005, fiscal year  
16 2014, organization 0601, be decreased by expiring the amount of  
17 \$45,607.91, and in the Department of Revenue, Division of Financial  
18 Institutions, Assessment and Examination Fund, fund 3041, fiscal  
19 year 2014, organization 0303, be decreased by expiring the amount  
20 of \$200,000, and in the Department of Revenue, Insurance  
21 Commissioner, Insurance Commission fund, fund 7152, fiscal year  
22 2014, organization 0704, be decreased by expiring the amount of  
23 \$10,000,000, and in the Department of Revenue, Lottery Commission,  
24 Revenue Center Construction Fund, fund 7209, fiscal year 2014,

1 organization 0705, be decreased by expiring the amount of  
 2 \$724,487.42, and in the Department of Revenue, Lottery Commission,  
 3 Operating and Expense Fund, fund 7200, fiscal year 2014,  
 4 organization 0705, be decreased by expiring the amount of  
 5 \$7,500,000, and in the Department of Revenue, Racing Commission,  
 6 Administration, Promotion, Education, Capital Improvement and  
 7 Greyhound Adoption Programs to include Spaying and Neutering  
 8 Account, fund 7307, fiscal year 2014, organization 0707, be  
 9 decreased by expiring the amount of \$2,008,911.50, all to the  
 10 unappropriated surplus balance of the State Fund, General Revenue,  
 11 to be available for appropriation during the fiscal year ending  
 12 June 30, 2014.

13 And, That the total appropriation for the fiscal year ending  
 14 June 30, 2014, to fund 0226, fiscal year 2014, organization 0221,  
 15 be supplemented and amended by increasing an existing item of  
 16 appropriation as follows:

17 TITLE II - APPROPRIATIONS.

18 **Section 1. Appropriations from general revenue.**

19 **DEPARTMENT OF ADMINISTRATION**

20 *27-Public Defender Services*

21 (WV Code Chapter 29)

22 Fund 0226 FY 2014 Org 0221

23

**General**

24

**Act-**

**Revenue**

1		<b>ivity</b>	<b>Fund</b>
2	5	Appointed Counsel Fees - Surplus.. .	435     \$12,000,000

3        And, That the total appropriation for the fiscal year ending  
 4 June 30, 2014, to fund 0407, fiscal year 2014, organization 0506,  
 5 be supplemented and amended by increasing existing items of  
 6 appropriation as follows:

7 TITLE II - APPROPRIATIONS.

8 **Section 1. Appropriations from general revenue.**

9 **DEPARTMENT OF HEALTH AND HUMAN RESOURCES**

10 *63-Division of Health -*

11 *Central Office*

12 (WV Code Chapter 16)

13 Fund 0407 FY 2014 Org 0506

14			<b>General</b>
15		<b>Act-</b>	<b>Revenue</b>
16		<b>ivity</b>	<b>Fund</b>

17	1	Personal Services - Surplus .. . . .	243     \$     518,729
18	2	Employee Benefits - Surplus. . . . .	250             180,765

19        And, That the total appropriation for the fiscal year ending  
 20 June 30, 2014, to fund 0525, fiscal year 2014, organization 0506,  
 21 be supplemented and amended by increasing an existing item of  
 22 appropriation as follows:

23 TITLE II - APPROPRIATIONS.



1 **Section 1. Appropriations from general revenue.**

2 **DEPARTMENT OF HEALTH AND HUMAN RESOURCES**

3 *64-Consolidated Medical Service Fund*

4 (WV Code Chapter 16)

5 Fund 0525 FY 2014 Org 0506

6		<b>General</b>
7	<b>Act-</b>	<b>Revenue</b>
8	<b>ivity</b>	<b>Fund</b>

9 4 Behavioral Health Program -

10	Surplus (R) . . . . .	631	\$ 4,718,630
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11 Any unexpended balance remaining in the above appropriation  
 12 for Behavioral Health Program - Surplus (fund 0525, activity 631)  
 13 at the close of the fiscal year 2014 is hereby reappropriated for  
 14 expenditure during the fiscal year 2015.

15 And, That the total appropriation for the fiscal year ending  
 16 June 30, 2014, to fund 0403, fiscal year 2014, organization 0511,  
 17 be supplemented and amended by increasing existing items and adding  
 18 a new item of appropriation as follows:

19 TITLE II - APPROPRIATIONS.

20 **Section 1. Appropriations from general revenue.**

21 **DEPARTMENT HEALTH AND HUMAN RESOURCES**

22 *67-Division of Human Services*

23 (WV Code Chapters 9, 48 and 49)

1 Fund 0403 FY 2014 Org 0511

2		<b>Act-</b>	<b>General</b>
3		<b>ivity</b>	<b>Revenue</b>
4			<b>Fund</b>
5 8	Medical Services - Surplus (R) . . . . .	633	\$ 50,400,000
6 9	Social Services - Surplus . . . . .	082	6,793,446
7 35a	Technology Improvements -		
8	Surplus (R) . . . . .	725	3,016,766

9 Any unexpended balance remaining in the above appropriations  
 10 for Medical Services - Surplus (fund 0403, activity 633) and  
 11 Technology Improvements - Surplus (fund 0403, activity 725) at the  
 12 close of the fiscal year 2014 are hereby reappropriated for  
 13 expenditure during the fiscal year 2015.

14 And, That the total appropriation for the fiscal year ending  
 15 June 30, 2014, to fund 0440, fiscal year 2014, organization 0605,  
 16 be supplemented and amended by increasing existing items and adding  
 17 a new item of appropriation as follows:

18 TITLE II - APPROPRIATIONS.

19 **Section 1. Appropriations from general revenue.**

20 **DEPARTMENT OF MILITARY AFFAIRS**

21 **AND PUBLIC SAFETY**

22 *71-West Virginia Parole Board*

23 (WV Code Chapter 62)

1 Fund 0440 FY 2014 Org 0605

2		<b>Act-</b>	<b>General</b>
3		<b>ivity</b>	<b>Revenue</b>
4			<b>Fund</b>
5 1	Personal Services - Surplus. . . . .	243	\$ 45,928
6 2	Employee Benefits - Surplus. . . . .	250	22,358
7 6a	Operating Expenses - Surplus . . . . .	779	38,000

8 And, That the total appropriation for the fiscal year ending  
 9 June 30, 2014, to fund 0450, fiscal year 2014, organization 0608,  
 10 be supplemented and amended by adding a new item of appropriation  
 11 as follows:

12 TITLE II - APPROPRIATIONS.

13 **Section 1. Appropriations from general revenue.**

14 **DEPARTMENT OF MILITARY AFFAIRS**

15 **AND PUBLIC SAFETY**

16 *74-Division of Corrections-*

17 *Correctional Units*

18 (WV Code Chapters 25, 28, 49 and 62)

19 Fund 0450 FY 2014 Org 0608

20		<b>Act-</b>	<b>General</b>
21		<b>ivity</b>	<b>Revenue</b>
22			<b>Fund</b>
23 20a	Operating Expenses - Surplus (R).. .	779	\$ 6,235,205

1 Any unexpended balance remaining in the above appropriation  
 2 for Operating Expenses - Surplus (fund 0450, activity 779) at the  
 3 close of the fiscal year 2014 is hereby reappropriated for  
 4 expenditure during the fiscal year 2015.

5 And, That the total appropriation for the fiscal year ending  
 6 June 30, 2014, to fund 0589, fiscal year 2014, organization 0441,  
 7 be supplemented and amended by adding a new item of appropriation  
 8 as follows:

9 TITLE II - APPROPRIATIONS.

10 **Section 1. Appropriations from general revenue.**

11 **HIGHER EDUCATION POLICY COMMISSION**

12 *103-Higher Education Policy Commission-*

13 *Administration-*

14 *Control Account*

15 (WV Code Chapter 18B)

16 Fund 0589 FY 2014 Org 0441

	<b>Act-</b>	<b>General</b>
	<b>ivity</b>	<b>Revenue</b>
		<b>Fund</b>

20 14 Higher Education - Special

21 14a Projects - Surplus (R) . . . . . 946 \$ 5,250,000

22 Any unexpended balance remaining in the above appropriation  
 23 for Higher Education - Special Projects - Surplus (fund 0589,

1 activity 946) at the close of the fiscal year 2014 is hereby  
2 reappropriated for expenditure during the fiscal year 2015.

3       The purpose of this supplemental appropriation bill is to  
4 expire, supplement, amend, increase, and add items of appropriation  
5 in the aforesaid accounts for the designated spending units for  
6 expenditure during the fiscal year 2014.